

THE FOUR SEASONS CONDOMINIUM ASSOCIATION OF COCOA BEACH INC
2025
APPROVED BUDGET

	2025 Operation Budget	2025 Reserves Budget	Totals
Income	\$ 1,220,108	\$ 241,500	\$ 1,461,608
Disbursements			
Accounting	\$ 7,100		\$ 7,100
Cable TV	\$ 130,600		\$ 130,600
Dues & Subscriptions	\$ 200		\$ 200
Dumpsters	\$ 8,500		\$ 8,500
Elevators	\$ 14,900		\$ 14,900
Fire Systems	\$ 13,000		\$ 13,000
Insurance	\$ 550,000		\$ 550,000
Landscape			
Beautification	\$ 2,195		\$ 2,195
Lawn	\$ 77,163		\$ 77,163
Legal Fees	\$ 13,000		\$ 13,000
Licenses & Permits	\$ 800		\$ 800
Office			
Office Supplies	\$ 5,500		\$ 5,500
Postage	\$ 800		\$ 800
Technology Upgrade	\$ 5,650		\$ 5,650
Telephone/Internet	\$ 5,000		\$ 5,000
Website	\$ 2,400		\$ 2,400
Payroll/Contract Labor	\$ 171,000		\$ 171,000
Pest Control			
Buildings/Termite/Carpenter Ants	\$ 14,000		\$ 14,000
Pool	\$ 12,200		\$ 12,200
Repairs/Maintenance/Equip			
Repairs	\$ 17,300		\$ 17,300
Equipment	\$ 20,300		\$ 20,300
Unanticipated Expenses	\$ 23,500		\$ 23,500
Utilities			
Electric	\$ 30,000		\$ 30,000
Garbage/Sewer/Water	\$ 95,000		\$ 95,000
Reserves			
Club House		\$ 1,200	\$ 1,200
Concrete/Restoration/Railings		\$ 145,000	\$ 145,000
Elevators		\$ 15,000	\$ 15,000
Fire Alarm		\$ 4,800	\$ 4,800
Garages		\$ 14,400	\$ 14,400
Painting/Waterproof		\$ 37,100	\$ 37,100
Paving		\$ 4,800	\$ 4,800
Pool		\$ 2,400	\$ 2,400
Riverbank/ Dock		\$ 2,400	\$ 2,400
Roof 2-Story		\$ 4,800	\$ 4,800
Roof 5-Story		\$ 4,800	\$ 4,800
Screen Enclosures		\$ 4,800	\$ 4,800
Totals	\$ 1,220,108	\$ 241,500	\$ 1,461,608
Monthly Assessment	584.34	115.66	700.00